



Fiscal Action Plan Quintile Rankings of Campus Programs

23 February 2018

As a step in the Fiscal Action Plan, programs have been evaluated using the published rubric and ranked in quintiles. The reporting within each quintile is alphabetical, thus if three programs Art, Biology, and Chemistry were to be listed in the same quintile, they would be listed as Art, Biology, and Chemistry regardless of which program was rated stronger.

Some characteristics of each quintile are presented below. It is important to note that these are general characteristics. A given program may not correspond to each of these and a given program may in fact have characteristics from more than one area. Also, **appearing in the fifth-quintile does not automatically mean that program is in jeopardy as it may be very important to the University, but be weak due to lack of resources historically allocated to the program.** Likewise, appearing in any of the higher rated quintiles does not necessarily mean the program is immune from further scrutiny.

1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.

2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.

3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.

4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.

5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.

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Academic Programs

	Undergraduate Programs	Graduate Programs	Other Academic Areas
<p>1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.</p>	<p>Earth Sciences Music Nursing</p>	<p>Counselor Education</p>	<p>AITC</p>
<p>2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.</p>	<p>Biology Business HPPE</p>	<p>Music HPPE</p>	<p>Extended Studies Professional Dev.</p>
<p>3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.</p>	<p>Art Mathematical Sciences Psychology Sociology</p>	<p>MBA Teacher Education</p>	<p>Adventure Leadership Program</p>
<p>4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.</p>	<p>Chemistry Teacher Education Theatre</p>	<p>HEAL History</p>	<p>First Year Seminar</p>
<p>5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.</p>	<p>English & Communications HAPPSS Spanish</p>	<p>Cultural Resource Mgmt. Masters Public Admin.</p>	<p>Nielsen Library</p>

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Athletic Programs

	Sport
<p>1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.</p>	CC, Indoor T&F, Outdoor T&F (men's) CC, Indoor T&F, Outdoor T&F (women's) Football
<p>2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.</p>	Baseball Basketball (men's) Volleyball
<p>3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.</p>	Soccer (men's) Soccer (women's) Softball
<p>4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.</p>	Basketball (women's) Lacrosse (men's) Lacrosse (women's)
<p>5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.</p>	Golf Wrestling Swimming

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Operations

	Program
<p>1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.</p>	<p>Computing Services Student Business Services</p>
<p>2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.</p>	<p>Purchasing Budget</p>
<p>3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.</p>	<p>Human Resources Police Department</p>
<p>4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.</p>	<p>Accounting</p>
<p>5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.</p>	<p>Facilities Services</p>

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President's Office

	Program
1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.	Alumni Office
2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.	ASU Foundation Title IX
3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.	Clery Compliance
4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.	Office of Equal Opportunity Public Relations & Marketing
5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.	Lobbying

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Student Services

	Program
<p>1st Quintile: Exceptional Outcomes; functions at a superior level with existing resources; excellent opportunity for growth.</p>	Counseling Center Grizzly Testing and Learning Center Office of Institutional Effectiveness Upward Bound
<p>2nd Quintile: Strong Outcomes; functions at a high level with existing resources; significant and realistic opportunities for expansion or further development.</p>	Accessibility/ADA Services Advising Center Housing Student Support Services
<p>3rd Quintile: Positive Outcomes; reliable performance with existing resources; potential for improved outcomes or performance with reasonable investment.</p>	CASA Adventure Programs Office of Financial Aid Registrar's Office Rex
<p>4th Quintile: Modest Outcomes; consistent performance would require some investment of resources; opportunities for expansion or further development are limited.</p>	Admissions Office Career Services Student Life/Leadership Veterans Affairs
<p>5th Quintile: Inconsistent Outcomes; underperforming despite adequate resources; underperforming due to a lack of resources; potential for growth is limited.</p>	Adventure Sports First Year Immersion STEM Center Student Union Building