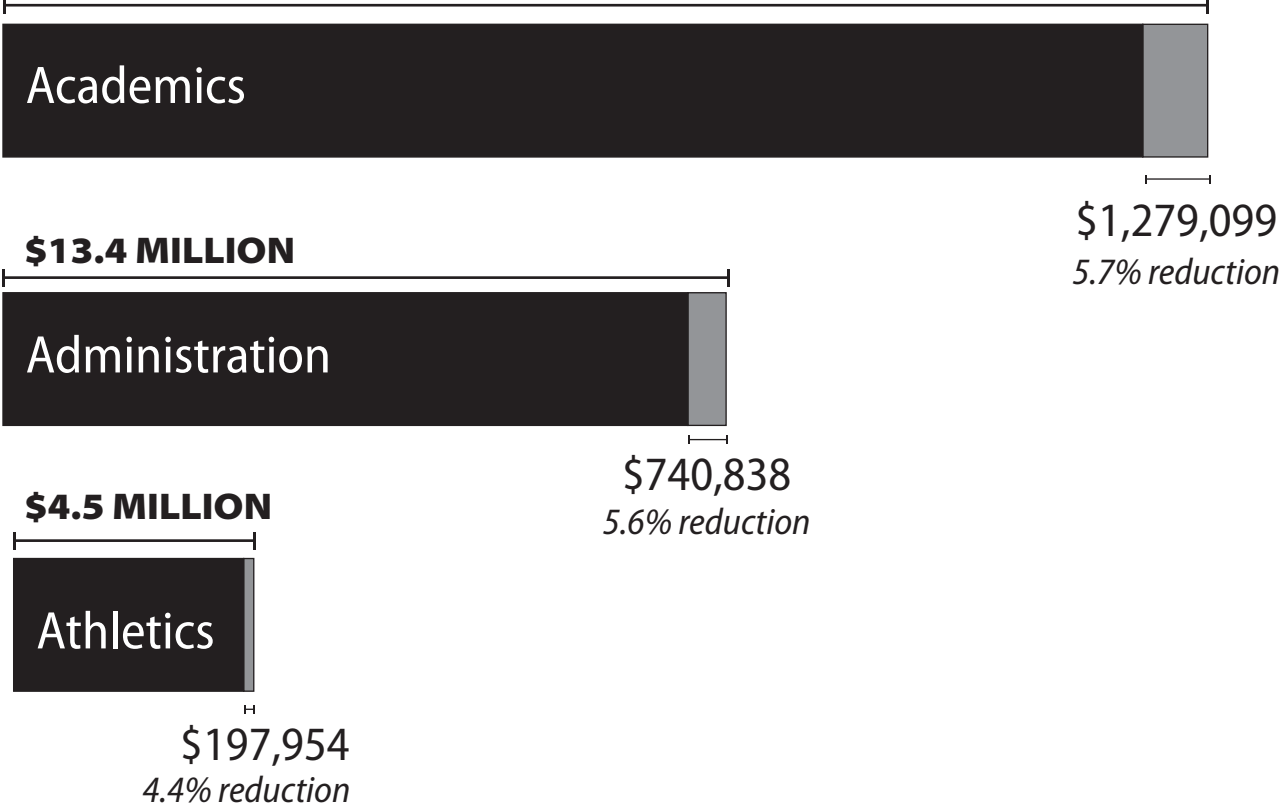


Financial Action Plan Summary

PERSONNEL CHANGES

total budget: **\$22.3 MILLION**



TOTAL PERSONNEL CHANGES:

Academics	\$1,279,099
Administration	\$740,838
Athletics	\$197,954
Grant Reconfiguration	\$50,222
Reallocation	(\$86,819)
<i>Personnel total</i>	<i>\$2,181,294</i>

NON-PERSONNEL RELATED CHANGES \$520,232

NET CHANGE \$2,701,526