

Women's Volleyball Program Evaluation

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February 9, 2018

Criterion #1: Academic Excellence and Student Success- 9.25

The women's volleyball program is exceeding expectations in terms of academic excellence and student success in that we are retaining and graduating students at a much higher rate than the institution as a whole. Our team GPA is high and we have a good amount of student-athletes receiving RMAC and institutional academic awards.

9- retention rate 75.0% compared to institutional retention rate of 56%.

10- graduation rates are above institutional rate (approximately 74% compared to institutional graduation rate of 27%)

9- team GPA 3.34 (2017) compared to institutional female student body GPA of 2.74

9- 6 players received RMAC academic award in both 2016 and 2017. One player was recognized with a national academic honor.

Criterion #2: Access and S-A Affordability- 9.33

The women's volleyball program is meeting expectations in terms of student-athlete affordability in that our roster size is higher than the NCAA and RMAC average.

10- Roster size of 36 exceeds the NCAA average of 16

9-equivalencies are above the NCAA average

9-number of athletes receiving aid is at 17

Criterion #3: Institutional Affordability- 9

2016 total spent (scholarship, operating, salaries)

ASU Women's volleyball	\$286,411.00
RMAC average	\$328,371.00
NCAA average	\$303,358.00

**Also included in our budget spent is the amount that we fundraise through our summer camps, raffles, and hosting a club volleyball tournament. We have deposited approximately \$23,000.00 into our operating budget each year to operate our program.

The women's volleyball program is significantly exceeding expectations in terms of institutional affordability in that it costs the University considerably less to run our women's volleyball program than the average RMAC and NCAA women's volleyball programs.

10- total athletic expenses in relation to peers is low

6- tuition and fees vs expenses net is positive (net \$54,871.00)

7- percent of tuition given in GF athletic aid is low (34%)

Criterion #4: Community Relations- 9.33

The women's volleyball program meets expectations in terms of community relation in that all regional and valley high schools offer the sport. We have hosted summer youth camps each summer the past 13 years and have reached record numbers. We have also hosted a high school team camp every summer for the past 13 years; this camp has grown to be the largest division 2 camp in Colorado. Last summer we hosted 104 teams in Alamosa. Many community members have mentioned to me the impact this camp makes for their businesses the week of our camps. In addition, for the institution we have created summer revenue for Sodexo and our campus housing (\$33,848.00, \$26,867.00 respectively in 2017). Camps promote our volleyball program and Adams State University while also generating revenue. Our program has also volunteered for Habitat for Humanity, Alamosa City Recreation Youth Program, La Puente, Pals, and have raised money each year for the SLV Hospital Cancer Center.

We have had great crowds at our volleyball matches. Although we are one of the smaller enrollment schools in our conference, we have one of the highest game attendance numbers.

10- all regional and valley high schools offer the sport

9-community interest and fan/student body support is high

9-community service in relation to peers is high

Criterion #5: Program's Athletic Success- 7

The women's volleyball program is meeting expectations in terms of athletic success. We have qualified for post-season playoffs the past 8 out of 9 seasons. In 2012 we advanced to the NCAA national tournament (the first in the university's history) and in 2013 advanced to the RMAC tournament finals; also a first in our school's history. I was, as a coach, recognized by Adams State as achieving the most wins in my time here. I really do believe that we have a sound philosophy in our program that includes respect, hard work, commitment, and accomplishing big goals on and off the court

7- program is at the top half of the RMAC

7- program has had a winning record in the recent past

Criterion #6: Impact- 10

The women's volleyball program is meeting expectations in the area of impact in that we are one of the 4 core sports required in the RMAC and there would be the potential for title IX issues if our program were to be eliminated.

The scholarship amount spent on women's volleyball had increased with the addition of our developmental squad. We recruit an additional 14 students with no athletic scholarship incentive. We run this program with the cost of a Graduate Assistant coach and a low operating budget (\$5000.00). We schedule junior college matches for these students and take pride in running a solid program with a knowledgeable coach. We often hire alumni players who desire to stay at ASU and earn their Master's degree, along with gaining valuable coaching experience.

10- program is a RMAC required core sport

10- potential Title IX impact if program is eliminated

